

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	39	\$1,847,039	\$413,589
Administration	14	\$1,116,540	\$195,323
Maintenance	27	\$1,098,487	\$228,099
Engineering	7	\$476,285	\$113,751
Shop	5	\$273,889	\$64,278
Board of Directors	5	\$17,100	\$30,347