

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	159	\$10,047,365	\$4,449,248
Engineering	36	\$3,079,096	\$1,355,937
Finance	44	\$2,674,263	\$1,386,983
Office of the General Manager	16	\$1,117,384	\$489,446
Information Technology	7	\$656,535	\$321,688
Human Resources	5	\$463,458	\$227,863
Communications	2	\$184,275	\$97,417