

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance / Operations	9	\$614,540	\$160,499
Maintenance	5	\$357,654	\$125,626
Executive Management	2	\$258,676	\$69,999
Confidential and Management	3	\$251,535	\$53,547
Part Time	1	\$9,763	\$0
Governing Officers	6	\$3,755	\$58,519