

Department	Employees	Total Wages	Total Retirement & Health Contribution
Srf-Jail	329	\$24,330,440	\$9,951,772
Srf-Pro&Pr	149	\$17,021,435	\$7,601,241
HHS-Human Services	233	\$12,967,187	\$5,736,584
Hhs-Chldsy	177	\$12,058,062	\$4,487,015
Dao-Admin	125	\$11,763,483	\$4,653,981
Pro-Admin	171	\$11,729,433	\$5,522,102
Hhs-Adult	159	\$9,800,114	\$3,973,764
Asr-Admin	82	\$6,822,476	\$2,761,194
HHS-Public Health	102	\$6,105,001	\$2,345,580
Admin-Info Tech	66	\$5,924,635	\$2,271,774
Dpw-Roadma	91	\$5,820,698	\$2,103,275
Srf-Tahoe	44	\$5,511,000	\$2,316,022
Fac-Utility	66	\$5,320,614	\$2,058,694
Srf-Supsvc	82	\$5,263,813	\$1,857,669
Ceo-Admin	43	\$4,058,583	\$1,552,000
Aud-Admin	48	\$3,637,077	\$1,513,708
Hhs-Admin	61	\$3,591,451	\$1,406,499
Srf-Admin	42	\$3,569,436	\$1,480,414
Dpw-Eng&Tr	35	\$3,459,672	\$1,256,241
Cdr-Agency	45	\$3,104,918	\$1,262,956
Css-Admin	50	\$3,011,930	\$1,267,413
Clerk-Admin	51	\$2,984,463	\$1,293,867
Ccl-Admin	27	\$2,842,726	\$1,108,428
Hhs-Enviro	33	\$2,689,965	\$1,033,481
Fac-Building	38	\$2,364,032	\$963,723
Lib-	54	\$2,341,187	\$993,691
Hrd-Human Resources	33	\$2,340,171	\$1,010,735
Tax-Admin	28	\$2,233,881	\$917,662
Cdr-Engsur	24	\$2,157,828	\$798,506
Plan-Admin	25	\$2,111,813	\$778,394

Admin-Telecom	22	\$2,075,530	\$712,488
Building-Inspect	32	\$1,928,997	\$699,321
Fac-Parks	28	\$1,723,384	\$727,919
Hrd-Benefit	25	\$1,701,602	\$860,538
Dpw-Tart	29	\$1,698,674	\$553,084
Dpw-Transt	44	\$1,638,527	\$661,926
Dpw-Fleeto	22	\$1,589,248	\$604,143
Apc-Airpol	19	\$1,451,565	\$542,976
HHS-Animal Services	30	\$1,357,545	\$517,528
Srf-Grants	11	\$1,322,002	\$581,741
Ceo-Board Of Supervisors	19	\$1,282,729	\$457,619
Fac-Capita	12	\$1,123,427	\$402,234
Agr-Admin	22	\$1,040,672	\$400,795
Admin-Revenue	21	\$930,490	\$411,545
Dpw-Admin	10	\$832,238	\$323,687
Fac-Admin	13	\$733,523	\$295,149
Admin-Procurement	9	\$711,876	\$289,585
Admin-Admin	9	\$666,083	\$242,835
Fac-Property Manager	9	\$643,421	\$250,455
Tax-Mpower	10	\$629,202	\$169,799
Adm-Centra	12	\$602,142	\$289,570
Ceo-Economic	6	\$532,312	\$231,113
Fac-Museum	9	\$414,416	\$186,835
Hhs-Pubaut	9	\$359,461	\$155,459
Ceo-Es&Co	5	\$358,470	\$134,180
Dpw-Npes	6	\$327,706	\$105,335
Pro-Food Service	20	\$301,866	\$90,131
Ceo-Rm-Gl	4	\$291,039	\$116,316
Ceo-Board Of Supervisors Clerk	4	\$289,752	\$155,784
Dpw-Floodc	2	\$258,845	\$102,333
Local Agency	2	\$208,144	\$75,174
Hhs-Medclinic	12	\$182,944	\$27,911

Vet-Admin	4	\$180,004	\$72,173
Frm-Admin	3	\$165,349	\$74,047
Hhs-Housing	2	\$142,634	\$41,461
Lib-Lib Services	1	\$60,508	\$32,054
Fac-Dutchf	5	\$13,570	\$0