

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	65	\$6,216,221	\$1,531,772
Public Works/Yard	24	\$1,540,583	\$344,928
Lifeguard/Marine Safety	63	\$974,992	\$193,310
Finance	14	\$723,147	\$148,538
City Manager's Office	6	\$626,729	\$119,538
Community Development	13	\$591,778	\$124,650
Public Works/Engineering	8	\$567,380	\$111,191
Community Service/Recreation	40	\$518,108	\$56,711
City Clerk's Office	3	\$228,954	\$57,290
City Council	5	\$37,200	\$0