

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	661	\$65,198,070	\$34,298,872
Public Works	195	\$13,098,314	\$6,878,814
Finance & Management Services	138	\$8,058,742	\$4,130,253
Planning and Building	83	\$6,056,008	\$3,180,028
Parks and Recreation	292	\$6,003,427	\$2,090,114
Community Development	56	\$3,572,897	\$2,096,407
Library Services	145	\$2,737,219	\$1,018,997
Personnel Services	29	\$2,014,980	\$1,075,948
City Manager	16	\$1,583,414	\$531,277
Fire Department	132	\$1,570,389	\$0
City Attorney	14	\$1,529,029	\$759,507
Information Technology	15	\$1,279,016	\$704,199
Clerk of the Council	7	\$398,275	\$196,790
Council	7	\$150,063	\$81,851
Board and Commission	63	\$25,330	\$787