

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Department	26	\$2,259,023	\$1,035,260
Public Works	18	\$1,523,857	\$713,843
Development Services	18	\$1,372,711	\$657,936
City Manager	12	\$1,281,841	\$539,925
Finance	11	\$925,913	\$430,981
Community Services	21	\$737,790	\$271,934
City Council	5	\$25,800	\$69,690