

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	23	\$2,128,170	\$496,877
Water	28	\$2,123,554	\$549,244
Sewer/Sanitation	25	\$1,806,252	\$462,862
Recreation	161	\$1,770,549	\$285,538
Maintenance	18	\$1,372,970	\$378,436
Marine Safety	56	\$1,027,264	\$245,302
Accounting	14	\$960,424	\$259,551
Building	12	\$758,726	\$200,066
Information Systems	6	\$561,575	\$140,179
Golf Course	17	\$523,830	\$162,016
Community Development	6	\$520,228	\$125,897
F A S - Administration	7	\$491,658	\$91,078
Planning	27	\$480,540	\$115,025
Public Works	12	\$465,112	\$112,826
City Manager	3	\$444,592	\$83,935
Code Compliance	7	\$400,148	\$99,850
Human Resources	4	\$395,374	\$96,717
City Clerk	10	\$346,209	\$78,489
Parks & Beach Maint	3	\$211,788	\$58,925
Beaches,Parks & Rec	9	\$73,969	\$14,850
City Council	6	\$24,616	\$901