| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 5 | $\$ 459,393$ | $\$ 109,731$ |  |
| Management | 1 | $\$ 66,053$ | $\$ 3,303$ |  |
| Board Of Directors | 8 | $\$ 5,925$ | $\$ 0$ |  |

