

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Government	10	\$577,283	\$141,985
Public Works	8	\$548,575	\$90,652
Development Services	6	\$496,129	\$99,824
Community Service	15	\$442,414	\$111,369
Finance Department	5	\$417,718	\$66,743
Human Resources/Risk Mg	1	\$114,755	\$27,166
Police Services	1	\$50,728	\$6,909