

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	100	\$7,300,755	\$3,474,355
Public Works	35	\$1,581,310	\$636,701
Community Services	97	\$1,005,333	\$165,659
Community Development	8	\$521,908	\$120,369
Administration	6	\$457,691	\$143,492
Finance	10	\$364,647	\$129,877
Personnel	5	\$340,487	\$119,569
Records	4	\$81,194	\$17,619
City Council	5	\$9,343	\$28,258
City Treasurer	1	\$600	\$0