| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Workers Comp | 10 | $\$ 735,192$ | $\$ 227,304$ |  |
| Administration | 5 | $\$ 546,658$ | $\$ 141,794$ |  |
| Benefits | 4 | $\$ 276,204$ | $\$ 91,404$ |  |
| Property \& Liability | 2 | $\$ 181,248$ | $\$ 34,368$ |  |
| Loss Prevention | 2 | $\$ 148,560$ | $\$ 43,163$ |  |
| Executive Committee Member | 2 | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

