| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Workers' Compensation | 6 | $\$ 425,462$ | $\$ 158,775$ |  |
| Administrative | 2 | $\$ 226,124$ | $\$ 69,124$ |  |
| Finance | 2 | $\$ 106,712$ | $\$ 41,880$ |  |
| Governing Board | 15 | $\$ 0$ | $\$ 0$ |  |

