

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	272	\$29,369,738	\$4,972,979
Fire	360	\$24,503,522	\$4,422,109
Municipal Operations	118	\$10,400,862	\$1,597,696
Community Development	66	\$5,669,641	\$726,194
Public Works	65	\$5,086,246	\$521,531
Recreation & Senior Services	175	\$4,994,214	\$484,750
Library & Cultural Arts	87	\$3,768,684	\$541,315
Finance	37	\$3,264,472	\$419,499
City Manager	26	\$2,741,234	\$349,794
Human Resources	14	\$1,281,097	\$165,416
City Attorney	12	\$1,115,517	\$50,944
City Clerk	6	\$443,172	\$94,688
City Council	7	\$108,118	\$99,394