

Department	Employees	Total Wages	Total Retirement & Health Contribution
Workers' Compensation	15	\$1,033,839	\$256,434
Administration	11	\$624,520	\$143,017
Member Services	5	\$408,009	\$125,404
Property / Liability	2	\$191,886	\$55,420
Board Of Directors	4	\$0	\$0