

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	39	\$2,536,146	\$497,723
Community Services-Public Works	10	\$599,018	\$121,160
Administration	5	\$531,080	\$78,632
Community Services-Recreation	27	\$504,852	\$68,468
Community Development	3	\$274,766	\$39,724
Administration-Finance	3	\$200,824	\$36,099
Police - Police	3	\$158,131	\$27,898
Council Members	5	\$17,700	\$587