

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	25	\$3,092,249	\$853,949
Maintenance	23	\$2,970,329	\$803,071
Administrative Services	23	\$2,228,699	\$513,420
Engineering	9	\$1,248,531	\$286,068
Laboratory	7	\$799,486	\$143,233
Environmental Services	5	\$658,659	\$161,193
Information Services	3	\$485,174	\$92,594
Safety	1	\$158,379	\$41,317