| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Treatment | 7 | $\$ 261,875$ |  |  |
| Administration | 5 | $\$ 827,848$ | $\$ 56,202$ | $\$ 180,576$ |
| Collections | 4 | $\$ 374,845$ | $\$ 104,511$ |  |
| Board Of Directors | 9 | $\$ 14,400$ | $\$ 0$ |  |

