| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Admin | 3 | \$368,988 | \$99,739 |
| Loss Control | 3 | \$187,224 | \$80,649 |
| Claims | 1 | \$160,384 | \$22,798 |
| Board | 8 | \$0 | \$0 |

