

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	116	\$10,519,813	\$3,725,879
Child Development	72	\$1,828,787	\$486,876
Finance	21	\$1,461,682	\$506,009
Planning	23	\$1,175,820	\$370,777
Water Dept	28	\$1,131,979	\$338,991
Park Dept	20	\$840,494	\$311,069
Community Svc -Adm	20	\$767,506	\$241,323
Engineering	14	\$728,027	\$202,132
Street Dept	12	\$497,150	\$173,817
Personnel	8	\$469,554	\$103,842
City Manager Admin	3	\$351,200	\$115,606
City Clerk	5	\$326,563	\$78,581
Public Svcs -Admin	3	\$319,823	\$103,473
Children'S Museum	17	\$313,627	\$50,880
Building & Safety	4	\$299,721	\$93,870
Fleet Mgmt	5	\$292,120	\$80,103
Community Svcs -Hrly	49	\$286,163	\$10,593
Head Start	12	\$265,151	\$96,024
Wia -Staff	6	\$222,956	\$74,865
Government Bldgs	4	\$196,242	\$74,402
Police -Hourly	13	\$183,347	\$19,431
Police -Crossing Grds	20	\$86,734	\$2,412
Wia -Students	43	\$79,892	\$0
Police -Reserves	5	\$73,007	\$1,665
City Council	5	\$31,260	\$722