

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	10	\$825,100	\$176,699
Recreation	41	\$714,570	\$155,222
Planning	10	\$663,419	\$150,224
Finance	9	\$615,404	\$151,894
Senior Center	31	\$587,577	\$85,309
Community Development	7	\$566,558	\$95,884
Public Works	5	\$430,013	\$100,507
City Manager	3	\$394,849	\$58,076
Aquatics	44	\$382,227	\$35,938
Parks Maintenance	6	\$345,625	\$99,771
Management Services	3	\$327,243	\$52,904
Parks and Recreation Admin	4	\$252,708	\$68,993
Skate Park	15	\$208,287	\$26,837
City Clerk	3	\$162,130	\$28,272
Storm Drain/Water Quality	3	\$122,323	\$17,027
City Council	7	\$109,029	\$25,787
Emergency Preparedness	1	\$87,089	\$16,132
Police Services	4	\$77,461	\$13,894
City Hall	1	\$44,086	\$9,079