

Department	Employees	Total Wages	Total Retirement & Health Contribution
Claims	30	\$3,366,827	\$858,882
Risk Management	18	\$2,333,282	\$463,252
Workers Comp Claims	37	\$2,028,599	\$449,302
Executive	4	\$1,988,516	\$425,622
Information Technology	14	\$1,480,406	\$378,335
Client Services	10	\$1,347,795	\$341,007
Finance	9	\$1,060,458	\$232,740
Workers Comp Executive	3	\$739,955	\$80,126
Human Resources & Administration	5	\$468,966	\$124,463
Business Intelligence	2	\$357,295	\$70,584
Workers Comp Client Services	4	\$295,047	\$82,211
Workers Comp Tpa Claims	6	\$283,527	\$83,374
Board Member	15	\$0	\$0