

Department	Employees	Total Wages	Total Retirement & Health Contribution
Housing	14	\$1,402,118	\$308,704
Project Management	9	\$1,046,549	\$190,432
Planning	6	\$550,180	\$88,940
Finance	5	\$476,116	\$61,185
Contract Compliance	4	\$473,034	\$80,949
Real Estate	5	\$439,422	\$59,872
Legal	2	\$395,756	\$56,124
Executive	3	\$182,502	\$44,551
Human Resources	1	\$127,386	\$23,767
Central Records	1	\$65,619	\$22,768
Commission	4	\$0	\$0
Oversight Board	6	\$0	\$0
Engineering	1	\$0	\$4,337