

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	30	\$2,541,098	\$842,224
Engineering	21	\$2,141,303	\$689,259
Water Quality	19	\$1,843,640	\$629,440
Customer Service	21	\$1,538,675	\$564,272
Administration	9	\$1,213,803	\$314,246
Information Systems	7	\$733,402	\$259,405
System Operations	6	\$689,244	\$222,473
Administrative Services	6	\$567,989	\$223,813
Finance	7	\$540,728	\$234,084
Watershed Management	4	\$364,954	\$167,889
Human Resources	3	\$350,738	\$94,709
Board	7	\$59,400	\$6,874