

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	136	\$9,800,294	\$2,758,568
Public Works	195	\$6,196,874	\$1,529,387
Fire Department	39	\$6,067,290	\$1,466,696
Community Development	43	\$2,806,823	\$813,342
Marine Safety	108	\$1,916,643	\$339,289
Water Quality	18	\$1,403,166	\$470,336
Administrative Services	15	\$1,334,179	\$373,611
General Government	12	\$989,119	\$280,876
Community Services	61	\$540,427	\$94,071
Cultural Arts	9	\$142,139	\$32,504