

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	14	\$1,186,880	\$295,087
Administration	5	\$613,410	\$141,086
Laboratory	2	\$179,219	\$25,486
Water Reclamation	1	\$104,073	\$32,896
Governing Body	4	\$0	\$0