| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 24 | $\$ 1,640,936$ | $\$ 391,586$ |
| Management | 6 | $\$ 474,470$ | $\$ 106,379$ |
| It | 4 | $\$ 174,807$ | $\$ 31,598$ |
| Administration | 4 | $\$ 161,718$ | $\$ 28,194$ |
| Board Member | 40 | $\$ 0$ | $\$ 0$ |

