| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|--------------|--|
| Public Safety | 481 | \$41,944,121 | \$16,895,721 |
| Community Services | 974 | \$19,479,260 | \$5,939,091 |
| Public Works | 155 | \$12,911,025 | \$5,253,384 |
| Community Development | 125 | \$11,998,543 | \$4,678,584 |
| Administrative Services | 82 | \$6,001,196 | \$2,362,381 |
| City Manager | 63 | \$4,920,230 | \$1,845,342 |
| Transportation | 20 | \$1,361,980 | \$583,984 |