

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	32	\$2,851,743	\$793,971
General Services	24	\$1,913,201	\$491,153
Office Of General Manager	14	\$1,433,196	\$349,480
Environmental Compliance	12	\$1,105,363	\$271,555
Board Of Directors	10	\$0	\$0