

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	282	\$27,027,426	\$11,830,662
Fire	104	\$13,770,081	\$4,976,642
Public Works	184	\$12,012,034	\$4,502,500
Community Services	145	\$3,111,434	\$900,293
Community And Economic Development	40	\$2,999,696	\$1,073,661
Finance	38	\$2,638,240	\$993,034
City Manager	38	\$2,529,483	\$982,471
Information Technology	19	\$1,711,679	\$648,447
Human Resources	11	\$943,765	\$326,860