

Department	Employees	Total Wages	Total Retirement & Health Contribution
Airport Operation	12	\$871,598	\$192,146
Airport Security	37	\$594,653	\$0
Fixed Based Operation	13	\$549,483	\$105,925
Ground Maintenance	13	\$545,599	\$176,323
Facilities Maintenance	6	\$319,567	\$77,370
Fleet Maintenance	3	\$167,674	\$43,998
Marketing	1	\$74,335	\$9,036
Commission	11	\$0	\$0