

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	270	\$23,441,007	\$11,062,186
Fire	114	\$10,957,058	\$4,821,508
Public Works	205	\$10,925,545	\$4,737,963
Parks & Recreation	190	\$2,464,702	\$588,416
Community Development	33	\$2,218,527	\$798,236
Administrative Services	34	\$2,104,572	\$798,217
Library	66	\$1,543,613	\$469,600
City Manager	9	\$741,794	\$165,179
Human Resources	9	\$703,611	\$282,313
City Council	6	\$108,590	\$33,725