

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	98	\$8,906,639	\$2,298,578
Fire Department	48	\$6,632,077	\$1,505,994
Public Works	63	\$4,094,427	\$1,011,203
Finance	12	\$918,364	\$180,236
Recreation & Community Services	59	\$777,479	\$86,796
Planning	8	\$666,334	\$111,611
Human Resources	8	\$417,378	\$72,683
Data Processing	4	\$337,593	\$67,748
Administration	3	\$251,284	\$24,160
City Clerk	2	\$182,258	\$47,339
Council Members	5	\$29,699	\$736