| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 5 | $\$ 647,409$ | $\$ 196,511$ |
| Claims/Loss Prevention | 4 | $\$ 475,785$ | $\$ 91,425$ |
| Finance | 5 | $\$ 363,943$ | $\$ 77,095$ |
| Member Services | 5 | $\$ 298,412$ | $\$ 80,528$ |
| Board | 5 | $\$ 23,985$ | $\$ 0$ |

