| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Professional | 5 | \$338,700 | \$79,202 |
| Management | 2 | \$181,626 | \$56,142 |
| Administration | 1 | \$125,000 | \$22,934 |
| Clerical | 3 | \$105,161 | \$23,596 |
| Board Member | 10 | \$0 | \$0 |

