

Department	Employees	Total Wages	Total Retirement & Health Contribution
Workers' Compensation	47	\$3,744,061	\$686,177
Operations	16	\$1,446,686	\$321,096
Prevention	10	\$791,694	\$122,367
Deductible	5	\$532,324	\$121,627
Board Of Directors	31	\$0	\$0