| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Dispatch | 33 | $\$ 2,481,492$ | $\$ 709,044$ |  |
| Administration | 12 | $\$ 761,148$ | $\$ 221,369$ |  |
| Administration It | 6 | $\$ 616,183$ | $\$ 131,488$ |  |
| Command | 2 | $\$ 277,798$ | $\$ 81,801$ |  |
| Board Member | 2 | $\$$ | $\$ 0$ | $\$ 0$ |

