

Department	Employees	Total Wages	Total Retirement & Health Contribution
Combustion Turbine	27	\$3,629,785	\$1,101,490
Hydroelectric Operations	21	\$2,604,901	\$810,594
Geothermal Operations	16	\$2,414,293	\$669,913
Information Services	23	\$2,193,844	\$740,407
System Control & Load Dispatch	12	\$1,816,183	\$561,415
Geothermal Facilities	16	\$1,484,352	\$505,090
Geothermal Maintenance	13	\$1,462,711	\$513,608
Forecasting & Prescheduling	8	\$939,300	\$320,930
Legislative & Regulatory	6	\$870,071	\$254,025
Account & Finance	9	\$791,698	\$287,218
General Manager & Exec Services	6	\$687,865	\$175,746
Generation Services	4	\$554,516	\$170,942
Contract Administration, Interconnect	3	\$455,671	\$157,748
Power Management	2	\$350,258	\$112,052
Admin Services	2	\$263,479	\$83,710
Power Settlements Administration	3	\$254,531	\$98,467
Human Resources	3	\$244,291	\$70,511
Nerc Compliance	1	\$164,774	\$52,634
Risk Management	1	\$153,727	\$53,439
General Services	1	\$136,410	\$44,754
Interns - Member Cities	7	\$55,990	\$0
Retiree	9	\$35,270	\$1,630
Commission	16	\$0	\$0