

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	85	\$7,197,142	\$2,083,534
Community Development	55	\$3,226,621	\$1,102,415
Finance	15	\$1,284,672	\$451,657
Recreation	93	\$1,269,616	\$369,422
Administration	6	\$678,257	\$220,374
Legislative	11	\$65,999	\$66,351