

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	240	\$22,651,495	\$14,369,285
Fire	95	\$12,052,941	\$8,067,287
Public Services	84	\$4,379,487	\$2,726,930
City Manager	63	\$3,244,632	\$1,749,256
Parks and Community Services	222	\$2,431,350	\$821,829
Development Services	50	\$2,424,187	\$1,426,596
Finance	26	\$1,569,339	\$814,207
Information Technology	15	\$1,163,947	\$592,330
Council	6	\$68,872	\$155,030