

Department	Employees	Total Wages	Total Retirement & Health Contribution
Products And Services	88	\$6,540,297	\$1,422,091
Intermittent	204	\$3,462,378	\$83,678
Isd/Production	13	\$1,112,149	\$245,411
Finance	11	\$906,539	\$205,524
Marketing	7	\$656,673	\$160,866
Proctor	635	\$597,619	\$2,702
Hr	5	\$409,205	\$102,992
Retired Annuitant	27	\$398,098	\$0
Ceo	1	\$285,313	\$41,232
Director	7	\$0	\$0