

Department	Employees	Total Wages	Total Retirement & Health Contribution
Risk Management	8	\$852,115	\$278,174
Administration	7	\$605,532	\$196,269
Employee Benefits	8	\$505,457	\$189,762
Workers' Compensation	6	\$487,500	\$156,935
Finance	6	\$426,913	\$190,279
Technology	3	\$289,085	\$82,644
Training	4	\$256,344	\$109,871
Chief Executive Officer	1	\$254,846	\$58,499
Claims	2	\$224,510	\$64,412
Member Service	3	\$212,972	\$91,984
Finance And Technology	1	\$153,911	\$48,708
Member Service And Risk Management	1	\$150,821	\$38,781
Claims - Computer Project	1	\$21,975	\$0
Executive Committee	9	\$0	\$0