

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	169	\$14,777,084	\$3,654,140
Public Works	80	\$4,559,347	\$1,362,589
Community Services	197	\$2,437,693	\$431,208
City Manager	20	\$1,570,866	\$431,694
Community Development	37	\$1,552,630	\$371,085
Finance	13	\$906,856	\$240,283
Human Resources	7	\$481,026	\$157,100
City Clerk	6	\$397,761	\$89,067
City Council	5	\$105,372	\$52,326