

Department	Employees	Total Wages	Total Retirement & Health Contribution
Program Contracts	15	\$670,360	\$75,050
Administration	9	\$334,215	\$39,112
Ombudsman	8	\$264,585	\$53,981
Fiscal Operations	6	\$262,421	\$28,957
Grass Valley Rsvp	3	\$82,730	\$4,487
Board Member	5	\$0	\$0