

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ww Treatment	11	\$1,008,574	\$254,204
Mechanical Maintenance	11	\$901,829	\$288,337
Finance & Accounting	13	\$878,195	\$361,602
Water Production	10	\$785,143	\$238,034
Information Technology	6	\$705,586	\$259,221
Customer Service	15	\$700,320	\$301,785
Construction Maintenance	11	\$573,768	\$194,278
Field Services	8	\$521,523	\$240,462
Preventive Maintenance	8	\$500,536	\$216,244
Ww Collections	7	\$493,785	\$158,288
Engineering & Operations Admin	6	\$463,545	\$169,890
Facilities Maintenance	6	\$396,708	\$146,509
Water Quality	5	\$378,099	\$132,128
Scada	3	\$339,373	\$110,579
Water Systems Engineering	4	\$332,554	\$106,574
Wastewater Systems Engineering	3	\$310,051	\$123,633
Construction Services	3	\$290,603	\$121,188
Business Services	2	\$284,213	\$76,105
Strategic Programs	2	\$283,644	\$63,421
General Manager	1	\$282,184	\$67,064
Purchasing	6	\$275,197	\$86,256
Human Resources	3	\$254,166	\$116,622
Operations Administration	2	\$242,210	\$56,866
Ww Operations Management	3	\$232,589	\$93,564
Water Resources Planning	3	\$231,299	\$86,698
Capital Design	4	\$223,818	\$85,911
Administrative Services	3	\$216,470	\$93,712
Governmental Relations	2	\$190,672	\$56,234
Community Affairs	4	\$175,775	\$80,199
Engineering & Water Resources	1	\$175,759	\$39,702

Maintenance Management	1	\$156,917	\$49,384
Water Resources Management	1	\$145,184	\$25,251
Water Operations Management	1	\$123,472	\$44,601
Community Relations	1	\$117,387	\$44,163
Grant Administration	1	\$101,023	\$44,780
Safety	1	\$84,781	\$34,240
Administration Services	1	\$67,684	\$19,486
Engineering Management	1	\$66,741	\$24,358
Governing Board	5	\$0	\$0