

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services	126	\$11,808,669	\$5,253,111
Fire Services	50	\$6,309,121	\$2,743,067
Public Works	84	\$5,053,706	\$1,407,270
Administrative Services	60	\$4,542,696	\$1,308,568
Community Services	175	\$3,355,501	\$656,655
Community Development	28	\$1,756,305	\$491,941
Management Services	18	\$1,270,515	\$295,419