

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$1,074,062	\$242,998
Planning	7	\$565,867	\$128,091
Engineering	6	\$476,326	\$121,301
Operations	6	\$399,048	\$113,871
Information Technology	5	\$381,810	\$112,031
Finance	3	\$366,584	\$99,718
Board	10	\$35,692	\$0