

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	751	\$85,391,102	\$18,235,977
Fire	327	\$44,635,366	\$7,947,241
Public Utilities	391	\$40,975,083	\$6,610,250
Public Works	307	\$20,351,312	\$4,149,599
Community Services	619	\$13,362,385	\$1,676,443
Convention/Sports/Entertainment	729	\$13,341,885	\$1,673,833
Planning	114	\$8,116,506	\$1,412,502
Community And Economic Development	82	\$6,012,072	\$1,292,583
Finance	65	\$5,170,405	\$979,327
City Attorney	34	\$4,268,127	\$823,085
Human Resources	58	\$3,997,128	\$683,005
City Administration	20	\$2,634,160	\$461,258
City Council	15	\$510,430	\$74,773
City Clerk	8	\$493,246	\$133,565