

Department	Employees	Total Wages	Total Retirement & Health Contribution
Executive	2	\$332,824	\$60,138
Planning	4	\$316,869	\$78,143
Administration	5	\$232,309	\$67,785
Finance	3	\$214,026	\$57,458
Maintenance	4	\$197,116	\$57,270
Airport	1	\$139,339	\$28,219
Board Member	8	\$0	\$0