

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Patrol	27	\$2,531,667	\$737,577
Public Works/Roads & Snow	45	\$1,754,785	\$394,732
Public Works/Engineering	13	\$1,003,976	\$278,087
Police/Support Services	17	\$586,287	\$188,644
Community Development/Planning	13	\$561,595	\$157,021
Public Works/Fleet	7	\$536,945	\$167,584
Community Development/Building	9	\$494,165	\$149,099
Town Manager/Admin	7	\$374,167	\$80,614
Public Works/Facilities	6	\$351,096	\$91,868
Admin Services/Admin	2	\$307,836	\$75,740
Admin Services/Finance	9	\$292,990	\$67,406
Town Clerk/Admin	6	\$288,169	\$97,042
Police/Admin	3	\$260,347	\$81,950
Town Attorney/Admin	1	\$172,709	\$42,374
Admin Services/Info Technology	3	\$130,555	\$44,779
Assistant Town Manager/Transit	1	\$101,739	\$17,766
Assistant Town Manager/Solid Waste	3	\$99,881	\$9,544
Assistant Town Manager/Admin	1	\$92,001	\$17,169
Community Development/Code Compliance	1	\$68,665	\$19,970
Admin Services/Human Resources	1	\$59,430	\$25,523